Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Jun 21, 2021 14:29:55 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Fifty four crore ninety six lakh six thousand only (Rs.54,96,06,000/-) - Quarterly Distribution of Budget for the Fisheries Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1412 **Dated:21-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Fisheries Department for an amount of Rs. 54,96,06,000 /- Rupees Fifty four crore ninety six lakh six thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Fisheries Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / The Pay and Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Animal Husbandry, Dairy Development & Fisheries Department, AP Secretariat, Velagapudi

The Commissioner of Fisheries, AP, Vijayawada

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

The Accountant General, AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Fisheries Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2405 Fisheries							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 133 Water and Electricity Charges	2,38,000	60,000	59,000	59,500	59,500	2,38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	18,000	5,000	4,000	4,500	4,500	18,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 138 Office Expenses - Internet Charges	7,000	2,000	1,500	1,750	1,750	7,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,90,000	48,000	47,000	47,500	47,500	1,90,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	12,000	12,500	12,500	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,84,000	1,21,000	1,21,000	1,21,000	1,21,000	4,84,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,21,000	1,55,000	1,55,250	1,55,250	1,55,500	6,21,000	0
S.D.H. 133 Water and Electricity Charges	21,88,000	5,47,000	5,47,000	5,47,000	5,47,000	21,88,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	7,000	2,000	1,500	1,750	1,750	7,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 137 Office Expenses - Administrative Expenses	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 138 Office Expenses - Internet Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	21,000	5,000	5,250	5,250	5,500	21,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,54,000	2,39,000	2,38,000	2,38,500	2,38,500	9,54,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
S.H. 04 Enforcement of Marine Fishing Regulation Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,000	1,000	1,000	1,000	1,000	4,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	17,000	4,000	4,250	4,250	4,500	17,000	0
S.D.H. 133 Water and Electricity Charges	55,000	14,000	13,500	13,750	13,750	55,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,000	1,000	0	500	500	2,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,000	2,000	2,250	2,250	2,500	9,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	20,000	5,000	5,000	5,000	5,000	20,000	0
M.H. 101 Inland Fisheries							
S.H. 10 Tungabhadra Fisheries Project							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 133 Water and Electricity Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,000	2,000	1,500	1,750	1,750	7,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	1,000	1,250	1,250	1,500	5,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	12,000	12,500	12,500	50,000	0
M.H. 103 Marine Fisheries							
G.S.H. 11 State Development Schemes							
S.H. 08 Diesel Subsidy to Fishermen Boats							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	50,00,00,000	49,99,99,000	0	0	1,000	50,00,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 25 Development of Fisheries							
D.H. 160 Publications							
S.D.H. 161 Publications	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.D.H. 272 Maintenance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,86,25,000	51,80,000	41,32,500	46,56,250	46,56,250	1,86,25,000	0
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	1,47,20,000	36,80,000	36,80,000	36,80,000	36,80,000	1,47,20,000	0
S.D.H. 332 Subsidies to Organizations	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
Total	**54,96,06,000**	**51,29,30,000**	**1,18,70,750**	**1,24,01,500**	**1,24,03,750**	**54,96,06,000**	**0**

DDO Annexure

Department: Fisheries Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003110111VN	01010203001	0	8,000	8,000	8,000	24,000
2405000010003130131VN	01010203001	0	6,000	6,000	6,000	18,000
2405000010003130133VN	01010203001	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	01010203001	0	500	600	700	1,800
2405000010003130138VN	01010203001	0	1,000	0	0	1,000
2405000010003130139VN	01010203001	0	300	400	400	1,100
2405000010003140141VN	01010203001	0	18,500	18,500	18,500	55,500
2405000010004110111VN	01010203001	0	1,000	1,000	1,000	3,000
2405000010004130131VN	01010203001	0	4,250	4,250	4,500	13,000
2405000010004130133VN	01010203001	0	1,500	1,500	1,500	4,500
2405000010004130135VN	01010203001	0	0	0	500	500
2405008001125270271VN	01010203001	0	75,000	75,000	75,000	2,25,000
2405008001125270272VN	01010203001	0	5,000	5,000	5,000	15,000
2405000010003110111VN	02010203002	0	8,500	8,500	9,000	26,000
2405000010003130131VN	02010203002	0	11,500	11,500	11,500	34,500
2405000010003130133VN	02010203002	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	02010203002	0	500	600	700	1,800
2405000010003130136VN	02010203002	0	750	0	0	750
2405000010003130137VN	02010203002	0	500	0	0	500
2405000010003130138VN	02010203002	0	1,000	0	0	1,000
2405000010003130139VN	02010203002	0	400	400	400	1,200
2405000010003140141VN	02010203002	0	18,500	18,500	18,500	55,500
2405000010003240241VN	02010203002	0	7,000	7,000	6,500	20,500
2405000010003510511VN	02010203002	0	3,500	3,500	3,000	10,000
2405000010004130133VN	02010203002	0	1,500	1,500	1,500	4,500
2405000010004130135VN	02010203002	0	0	0	500	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405008001125270271VN	02010203002	0	50,000	50,000	50,000	1,50,000
2405008001125270272VN	02010203002	0	5,000	5,000	5,000	15,000
2405000010003110111VN	03010203003	0	8,500	8,500	9,000	26,000
2405000010003130131VN	03010203003	0	11,500	11,500	11,500	34,500
2405000010003130133VN	03010203003	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	03010203003	0	500	600	700	1,800
2405000010003130136VN	03010203003	0	750	0	0	750
2405000010003130137VN	03010203003	0	500	0	0	500
2405000010003130139VN	03010203003	0	400	400	400	1,200
2405000010003140141VN	03010203003	0	18,500	18,500	18,500	55,500
2405000010003240241VN	03010203003	0	2,500	2,500	0	5,000
2405000010003510511VN	03010203003	0	3,300	3,300	3,400	10,000
2405000010004130133VN	03010203003	0	1,500	1,500	1,500	4,500
2405000010004240241VN	03010203003	0	5,000	5,000	5,000	15,000
2405008001125270271VN	03010203003	0	1,50,000	1,50,000	1,50,000	4,50,000
2405008001125270272VN	03010203003	0	10,000	10,000	10,000	30,000
2405000010003110111VN	03010203005	0	9,000	9,000	8,000	26,000
2405000010003130131VN	03010203005	0	11,500	11,500	11,500	34,500
2405000010003130133VN	03010203005	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	03010203005	0	500	600	700	1,800
2405000010003130139VN	03010203005	0	400	450	450	1,300
2405000010003240241VN	03010203005	0	6,500	6,500	7,000	20,000
2405000010003510511VN	03010203005	0	3,300	3,300	3,400	10,000
2405008001125160161VN	03010203005	0	20,000	20,000	20,000	60,000
2405000010003110111VN	04010203001	0	9,000	9,000	8,000	26,000
2405000010003130131VN	04010203001	0	11,500	11,500	11,500	34,500
2405000010003130133VN	04010203001	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	04010203001	0	500	500	700	1,700
2405000010003130136VN	04010203001	0	0	850	0	850
2405000010003130138VN	04010203001	0	0	0	1,000	1,000
2405000010003130139VN	04010203001	0	400	400	400	1,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003140141VN	04010203001	0	18,500	18,500	18,500	55,500
2405000010003240241VN	04010203001	0	7,000	7,000	6,000	20,000
2405000010003510511VN	04010203001	0	3,500	3,500	3,000	10,000
2405000010004130133VN	04010203001	0	1,500	1,500	1,500	4,500
2405000010004130135VN	04010203001	0	500	0	0	500
2405008001125270271VN	04010203001	0	1,50,000	1,50,000	1,50,000	4,50,000
2405008001125270272VN	04010203001	0	10,000	10,000	10,000	30,000
2405000010003110111VN	05010203002	0	8,500	9,000	9,000	26,500
2405000010003130131VN	05010203002	0	11,500	11,500	11,500	34,500
2405000010003130133VN	05010203002	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	05010203002	0	500	500	0	1,000
2405000010003130136VN	05010203002	0	0	900	0	900
2405000010003130138VN	05010203002	0	0	0	1,000	1,000
2405000010003130139VN	05010203002	0	400	400	400	1,200
2405000010003140141VN	05010203002	0	18,500	18,500	18,500	55,500
2405000010003240241VN	05010203002	0	6,500	6,500	7,000	20,000
2405000010003510511VN	05010203002	0	3,300	3,300	3,400	10,000
2405000010004130133VN	05010203002	0	1,500	1,500	1,500	4,500
2405008001125270271VN	05010203002	0	1,00,000	1,00,000	1,00,000	3,00,000
2405008001125270272VN	05010203002	0	5,000	5,000	5,000	15,000
2405000010003110111VN	06010203002	0	9,000	8,500	8,500	26,000
2405000010003130131VN	06010203002	0	11,500	11,500	11,500	34,500
2405000010003130133VN	06010203002	0	39,000	39,000	39,000	1,17,000
2405000010003130137VN	06010203002	0	0	500	0	500
2405000010003130138VN	06010203002	0	0	0	1,000	1,000
2405000010003130139VN	06010203002	0	400	400	400	1,200
2405000010003140141VN	06010203002	0	16,000	16,500	16,500	49,000
2405000010003240241VN	06010203002	0	6,500	6,500	7,000	20,000
2405000010003510511VN	06010203002	0	3,300	3,300	3,400	10,000
2405000010004130133VN	06010203002	0	1,500	1,500	1,500	4,500
2405000010004130135VN	06010203002	0	500	500	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010004140141VN	06010203002	0	2,250	2,250	2,500	7,000
2405008001125270271VN	06010203002	0	1,00,000	1,00,000	1,00,000	3,00,000
2405008001125270272VN	06010203002	0	5,000	5,000	5,000	15,000
2405000010003110111VN	07010203001	0	9,000	8,500	8,500	26,000
2405000010003130131VN	07010203001	0	11,500	11,500	11,500	34,500
2405000010003130133VN	07010203001	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	07010203001	0	500	500	700	1,700
2405000010003130137VN	07010203001	0	0	500	0	500
2405000010003130139VN	07010203001	0	400	400	400	1,200
2405000010003140141VN	07010203001	0	18,500	18,500	18,500	55,500
2405000010003240241VN	07010203001	0	6,500	6,500	7,000	20,000
2405000010003510511VN	07010203001	0	3,300	3,300	3,400	10,000
2405000010004130133VN	07010203001	0	1,500	1,500	1,500	4,500
2405000010004130135VN	07010203001	0	0	500	0	500
2405008001125270271VN	07010203001	0	1,00,000	1,00,000	1,00,000	3,00,000
2405008001125270272VN	07010203001	0	5,000	5,000	5,000	15,000
2405000010003110111VN	08010203001	0	9,000	8,500	8,500	26,000
2405000010003130131VN	08010203001	0	11,500	11,500	11,500	34,500
2405000010003130133VN	08010203001	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	08010203001	0	600	600	500	1,700
2405000010003130137VN	08010203001	0	0	500	0	500
2405000010003130139VN	08010203001	0	400	0	0	400
2405000010003140141VN	08010203001	0	18,500	18,500	18,500	55,500
2405000010004130133VN	08010203001	0	1,500	1,750	1,750	5,000
2405000010004130135VN	08010203001	0	0	500	0	500
2405000010004130139VN	08010203001	0	0	500	500	1,000
2405008001125270271VN	08010203001	0	1,00,000	1,00,000	1,00,000	3,00,000
2405008001125270272VN	08010203001	0	5,000	5,000	5,000	15,000
2405000010003110111VN	09010203002	0	8,500	9,000	8,500	26,000
2405000010003130131VN	09010203002	0	11,500	11,500	11,500	34,500
2405000010003130133VN	09010203002	0	39,000	39,000	39,000	1,17,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130135VN	09010203002	0	600	600	500	1,700
2405000010003130139VN	09010203002	0	400	400	400	1,200
2405000010003140141VN	09010203002	0	18,500	18,500	18,500	55,500
2405000010003240241VN	09010203002	0	6,500	6,500	7,000	20,000
2405000010003510511VN	09010203002	0	3,300	3,300	3,400	10,000
2405008001125270271VN	09010203002	0	1,00,000	1,00,000	1,00,000	3,00,000
2405008001125270272VN	09010203002	0	5,000	5,000	5,000	15,000
2405000010003110111VN	10010203001	0	8,500	9,000	9,000	26,500
2405000010003130131VN	10010203001	0	11,500	11,500	11,500	34,500
2405000010003130133VN	10010203001	0	40,000	40,000	40,000	1,20,000
2405000010003130135VN	10010203001	0	600	600	500	1,700
2405000010003130136VN	10010203001	0	0	0	850	850
2405000010003130137VN	10010203001	0	0	0	500	500
2405000010003130138VN	10010203001	0	0	1,000	0	1,000
2405000010003130139VN	10010203001	0	350	400	450	1,200
2405000010003140141VN	10010203001	0	18,500	18,500	18,500	55,500
2405000010003240241VN	10010203001	0	6,500	6,500	7,000	20,000
2405000010003510511VN	10010203001	0	3,300	3,300	3,400	10,000
2405008001125270271VN	10010203001	0	1,00,000	1,00,000	1,00,000	3,00,000
2405008001125270272VN	10010203001	0	5,000	5,000	5,000	15,000
2405000010003110111VN	11010203001	0	8,500	8,500	9,000	26,000
2405000010003130131VN	11010203001	0	11,500	11,250	11,250	34,000
2405000010003130133VN	11010203001	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	11010203001	0	600	600	500	1,700
2405000010003130137VN	11010203001	0	0	0	500	500
2405000010003130138VN	11010203001	0	0	1,000	0	1,000
2405000010003130139VN	11010203001	0	300	400	500	1,200
2405000010003140141VN	11010203001	0	18,500	18,500	18,500	55,500
2405000010003240241VN	11010203001	0	6,500	6,500	7,000	20,000
2405000010003510511VN	11010203001	0	3,300	3,300	3,400	10,000
2405008001125270271VN	11010203001	0	1,00,000	1,00,000	1,00,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405008001125270272VN	11010203001	0	5,000	5,000	5,000	15,000
2405000010003110111VN	12010203001	0	8,500	8,500	9,000	26,000
2405000010003130131VN	12010203001	0	11,250	11,500	11,750	34,500
2405000010003130133VN	12010203001	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	12010203001	0	600	600	600	1,800
2405000010003130136VN	12010203001	0	0	0	900	900
2405000010003130137VN	12010203001	0	0	0	500	500
2405000010003130138VN	12010203001	0	0	1,000	0	1,000
2405000010003130139VN	12010203001	0	300	400	500	1,200
2405000010003140141VN	12010203001	0	18,500	18,500	18,500	55,500
2405000010003240241VN	12010203001	0	6,500	6,500	7,000	20,000
2405000010003510511VN	12010203001	0	3,300	3,300	3,400	10,000
2405008001125270271VN	12010203001	0	75,000	75,000	75,000	2,25,000
2405008001125270272VN	12010203001	0	5,000	5,000	5,000	15,000
2405000010003110111VN	22010203001	0	8,500	8,500	9,000	26,000
2405000010003130131VN	22010203001	0	11,500	11,500	11,500	34,500
2405000010003130133VN	22010203001	0	39,000	39,000	39,000	1,17,000
2405000010003130135VN	22010203001	0	500	600	700	1,800
2405000010003130138VN	22010203001	0	1,000	0	0	1,000
2405000010003130139VN	22010203001	0	400	400	400	1,200
2405000010003140141VN	22010203001	0	18,500	18,500	18,500	55,500
2405000010003240241VN	22010203001	0	6,500	6,500	6,500	19,500
2405000010003510511VN	22010203001	0	3,300	3,300	3,400	10,000
2405000010004130133VN	22010203001	0	1,500	1,500	1,500	4,500
2405000010004130135VN	22010203001	0	0	0	500	500
2405008001125270271VN	22010203001	0	50,000	50,000	50,000	1,50,000
2405008001125270272VN	22010203001	0	5,000	5,000	5,000	15,000
2405000010001110111VN	27000203001	0	30,000	30,000	30,000	90,000
2405000010001130131VN	27000203001	0	30,000	30,000	30,000	90,000
2405000010001130133VN	27000203001	0	59,000	59,500	59,500	1,78,000
2405000010001130135VN	27000203001	0	7,000	7,500	7,500	22,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010001130136VN	27000203001	0	4,000	4,500	4,500	13,000
2405000010001130137VN	27000203001	0	1,000	1,500	1,500	4,000
2405000010001130138VN	27000203001	0	1,500	1,750	1,750	5,000
2405000010001130139VN	27000203001	0	3,000	3,000	3,000	9,000
2405000010001240241VN	27000203001	0	47,000	47,500	47,500	1,42,000
2405000010001510511VN	27000203001	0	12,000	12,500	12,500	37,000
2405001010010110111VN	27000203001	0	5,000	5,000	5,000	15,000
2405001010010130131VN	27000203001	0	3,000	3,000	3,000	9,000
2405001010010130133VN	27000203001	0	15,000	15,000	15,000	45,000
2405001010010130135VN	27000203001	0	5,000	5,000	5,000	15,000
2405001010010140141VN	27000203001	0	1,500	1,750	1,750	5,000
2405001010010240241VN	27000203001	0	5,000	5,000	5,000	15,000
2405001010010280281VN	27000203001	0	1,250	1,250	1,500	4,000
2405001010010510511VN	27000203001	0	12,000	12,500	12,500	37,000
2405001031108330331VN	27000203001	0	0	0	1,000	1,000
2405008001125280289VN	27000203001	0	41,32,500	46,56,250	46,56,250	1,34,45,000
2405008001125330331VN	27000203001	0	36,80,000	36,80,000	36,80,000	1,10,40,000
2405008001125330332VN	27000203001	0	12,50,000	12,50,000	12,50,000	37,50,000
	Total	**0**	**1,18,70,750**	**1,24,01,500**	**1,24,03,750**	**3,66,76,000**